

## EAST FARNDON PARISH COUNCIL - VARIANCES FOR YEAR ENDED 2018

### RECEIPTS EXPLANATION

DETAILS	2018	2017	DIFFERENCE	EXPLANATION
PRECEPT	£8,500.00	£7,000.00	£1,500.00	INCREASE IN PRECEPT FOR PROJECTS
INTEREST RECEIVED	£0.79	£0.79	£0.00	REMAINS SAME
DONATIONS DEFIBRILATOR	£1,106.70	£0.00	£1,106.70	ONE OFF DONATION (NOTED NOT ALL SPENT AS FURTHER EXPENDITURE EXPECTED BY NOT PROCESSED DURING 17/18)
CHURCH GRASS CUTTING PORTION	£506.67	£0.00	£506.67	PARISH COUNCIL PAY BILL AND CHURCH REFUNDS THEIR PORTION
VAT RECLAIMED	£588.52	£0.00	£588.52	THIS CLAIM INCLUDES 15/16 & 16/17
<b>TOTAL DIFFERENCE</b>			<b>£3,701.89</b>	

### PAYMENT EXPLANATIONS

DETAILS	2018	2017	DIFFERENCE	EXPLANATION
CLERK SALARY	£1,611.00	£1,594.32	£16.68	GENERAL INCREASE
STREET LIGHTING	£697.35	£773.95	-£76.60	NO MAINTENANCE CHARGES BY ARRANGEMENT WITH EON
MOWING OF THE BURIAL GROUND	£0.00	£1,520.00	-£1,520.00	BILL NOT RECEIVED UNTIL APRIL 18
INSURANCE	£769.98	£752.79	£17.19	GENERAL INCREASE
CLERK/PARISH EXPENSES	£349.46	£470.52	-£121.06	DECREASE IN CONSUMPTION OF INK ETC
NCALC/ACRE MEMBERSHIPS	£224.62	£257.46	-£32.84	REDUCTION BY NCALC
HEDGE CUTTING	£0.00	£135.00	-£135.00	INVOICE NOT RECEIVED
VAT	£180.67	£78.92	£101.75	INCREASE DUE TO DEFIBRILATOR PURCHASE
COUNCILLOR TRAINING	£230.00	£0.00	£230.00	NO TRAINING IN 16/17
DEFIBRILATOR PURCHASE	£650.00	£0.00	£650.00	NEW PURCHASE
BRITISH LEGION - WREATH	£16.00	£17.00	-£1.00	DECREASE BY PC
<b>TOTAL DIFFERENCE</b>	<b>£4,729.08</b>	<b>£5,599.96</b>	<b>-£870.88</b>	

### FIXED ASSETS EXPLANATIONS

DETAILS	2018	2017	DIFFERENCE	EXPLANATION
INCREASE IN FIXED ASSETS	£28,051.00	£27,401.00	£650.00	PURCHASE OF DEFIBRILATOR

**TO BE NOTED THAT 16/17 SHOWED STAFF COSTS AS 2065 AND THIS INCLUDED CLERK EXPENSES**

**THIS HAS BEEN ADJUSTED THIS YEAR TO SHOW ONLY STAFF SALARY**

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