

Explanation of variances – pro forma

Name of smaller body: _____ Easton Parish Council

The 'Practitioners' Guide' provides guidance on explaining significant variances. Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- if the total reserves (Box 7) figure is more than twice the annual precept value (Box 2).

Section 2	2016/17 £	2017/18	Variance £	Variance %	
Box 2 <i>Precept or Rates and Levies</i>	4000	4000			
Box 3 <i>Total other receipts</i>	893	2906	2013	225%	2 x CILA receipts from HDC £2559 Transparency Funding received
Box 4 <i>Staff costs</i>					
Box 5 <i>Loan interest/ capital repayments</i>					
Box 6 <i>All other payments</i>	3839	7286	3447	90%	Contribution of £1000 to CCC Highways Initiative Payment £1374 for pollarding and tree maintenance
Box 9 <i>Total fixed assets & long term investments & assets</i>					
Box 10 <i>Total borrowings</i>					
Explanation for 'high' reserves					