

## Explanation of variances – pro forma

Name of smaller authority: EATON BISHOP PARISH COUNCIL

County area (local councils and parish meetings only): HEREFORDSHIRE

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2019/19 £	2019/20 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	12900	13250	+350	2.64%	/
Box 3 Total other receipts	3259	1829	-1430	787.	Reduction in Lengthsna Grant funding. - Less tenancy. income altogether.
Box 4 Staff costs	3559	4174	+615	14.71%	Increment / Pay award & hours change.
Box 5 Loan interest/ capital repayments	0	0	0	0	N/A
Box 6 All other payments	8447	8121	326	4%	/
Box 9 Total fixed assets & long term investments & assets	1646	1646	0	0	/
Box 10 Total borrowings	0	0	0	0	/
<b>Explanation for 'high' reserves</b>	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:				