

## Explanation of variances – pro forma

Name of smaller authority: **OLD CLEEVE PARISH COUNCIL**  
 County area (local councils and parish meetings only):

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- \* variances of more than 15% between totals for individual boxes (except variances of less than £200);
- \* a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/parishes & levies value (Box 2).

	2017/18	2018/19	Variance	Variance	Explanation
	£	£	£	%	Required?
1 Balances Brought Forward	10,915	10,915			Automatic responses trigger below based on figures input. <b>DO NOT OVERWRITE THESE BOXES</b>
2 Precept or Rates and Levies	14,000	21,000	7,000	50.00%	YES
3 Total Other Receipts	2,129	259	-1,870	87.83%	YES
4 Staff Costs	6,684	4,397	-2,287	34.22%	YES
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO
6 All Other Payments	9,825	8,132	-1,693	17.23%	YES
7 Balances Carried Forward	10,535	19,645			NO
8 Total Cash and Short Term Investments		19,645			VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and	34,437	34,537	100	0.29%	NO
10 Total Borrowings	0	0	0	0.00%	NO

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable