

**NORTH STAINLEY WITH SLENINGFORD PARISH COUNCIL**  
**ACCOUNTS 2015/16**  
**BUDGET**

	2013/14	2014/15 (Incurred)	2014/15 (Projected)	2015/16 (Projected)
<b>Ordinary Expenses</b>				
Clerk's Wages (inc. PAYE)	£2,469.93	£1,427.57	£1,145.25	£2,014.98
Expenses				£494.40
Grasscutting	£1,582.00	£1,276.00	£555.20	£1,948.80
Parish Caretaker	£1,527.58	£702.00	£938.00	£1,640.00
Play Area (Repairs / Maintenance / Inspection)	£657.77	£714.00	£1,573.62	£1,614.77
Insurance	£533.31	£492.33		£500.00
YLCA Membership	£253.00	£261.00		£269.00
Auditing	£70.00	£150.00		£150.00
Ripon CAB	£110.00		£110.00	£110.00
Village Hall Hire Charges	£52.20		£76.00	£100.00
<b>TOTAL</b>	<b>£7,255.79</b>	<b>£9,420.97</b>		<b>£8,841.95</b>
<b>Extraordinary Expenses</b>				
Community Responders Banner	£26.00			
Payroll Services in 12/13	£90.00			
Clerk's Planning Training	£23.00			
G. Bailey (Expenses re. land transactions)	£7.00			
Oil Club newsletters	£20.75			
Aspli - Lifebuoys		£390.31		
Tour de France Expenditure - Skips		£360.00		
Allowance for Extraordinary Expenditure				£356.83
<b>TOTAL</b>	<b>£166.75</b>	<b>£750.31</b>		<b>£356.83</b>
<b>TOTAL EXPENDITURE</b>	<b>£7,422.54</b>	<b>£10,171.28</b>		<b>£9,198.78</b>
<b>Income</b>				
NSSRT Mailshot Contribution	67.89	£67.89		135.78
Bank Interest	£0.81	£0.37		£0.79
HBC - Grounds Maintenance Grant	£187.41	£193.03		£198.65
NYCC - Grasscutting Reimbursement	£1,268.34		£651.92	£49.34
Precept	£8,950.00	£9,200.00		£8,950.00
<b>TOTAL INCOME</b>	<b>£10,474.45</b>	<b>£9,393.40</b>		<b>£9,198.78</b>

As approved on 18.11.14