

## Analysis of variances – North Stainley with Sleningford Parish Council

The 'Practitioners' Guide' provides guidance on explaining significant variances. **Please provide full explanations, including numerical values,** for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- if the total reserves (Box 7) figure is more than twice the annual precept value (Box 2).

<b>Section 2</b>	<b>2016/17 £</b>	<b>2017/18 £</b>	<b>Variance £</b>	<b>Variance %</b>	<b>Detailed explanation of variance (with amounts £)</b>
<b>Box 2</b> <i>Precept or Rates and Levies</i>	11,143	11,870	+727	+6.5	n/a
<b>Box 3</b> <i>Total other receipts</i>	2,124	2,926	+802	+37.8	The Council received grants from North Yorkshire County Council (£582.50) and Yorkshire Local Council's Association (£815.15)
<b>Box 4</b> <i>Staff costs</i>	2,048	2,877	+839	+41.0	The Council was without a Clerk for several months in 2016-17 and therefore spent less than budgeted on salary that year.
<b>Box 5</b> <i>Loan interest/ capital repayments</i>	0	0	0	0	n/a
<b>Box 6</b> <i>All other payments</i>	9,806	10,361	+555	-5.7	n/a
<b>Box 9</b> <i>Total fixed assets &amp; long term investments &amp; assets</i>	39,154	39,154	0	0	n/a
<b>Box 10</b> <i>Total borrowings</i>	0	0	0	0	n/a
<b>Explanation for 'high' reserves</b>	n/a				