

Fillongley Scouts

2008 AGM

9th May 2008



GSL
Lesley Gill

Treasurer
Les Pinkham

Secretary
Cordy Lazarus-Keen

Chair
David Bent

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fillongley1scouts@btinternet.com
 Head Quarters:- The Scout Hut Church Lane Fillongley Coventry
 Registered Charity Number
 1064781 Fillongley Scouts and Guides

CHAIRMAN'S REPORT

Well its been my first year as Group Chairman and yet another successful year for the group and what a year it has been. I think my overriding memory of 2007-2008 was the Babjam camp where everyone pulled together in the face of tremendous adversity but despite rain, flooding, gales and mud like I have never experienced on a camp the event went on, and I think everyone enjoyed it.

Well as I said a successful year and this would not have been possible without the support of one and all, children, leaders, executive committee members and last but by no means least all of the parents or should I say Taxi Services, Bank Services to name just a few of its vital roles. As a group we started the year with a desire to improve facilities and equipment whilst stabilising the financial security of the group.

The Brownies form part of this successful group enjoying sleepovers and day trips. The pack has grown over the last 2 years to a regular group of 18, led by Gail and Helen

As you will see from the treasurer's report we are in good shape going forward but in achieving this as a group we have improved and are continuing to improve the HQ. We have purchased much needed new equipment which will be used on camps throughout the coming year and years to come.

There is much planned for this coming year and you will see much of the details in each of the leaders reports and I hope everyone will enjoy this years planned activities as much as they enjoyed last years. I believe scouting has a lot to give to our young people and I know that our group will go from strength to strength and with your continued support we will all have an enjoyable year to come.

David Bent

Group Chairman



We wish to Thank

Heart of England
**COMMUNITY
FOUNDATION**



Local Giving for Local Needs

For the grant to Heat and rewire the Hall



Group Scout Leader's Report

Again I would like to say a huge thank you to all of our leadership team, supporters, parents and children who contribute to the development of scouting in Fillongley.

Thanks must go also to our Executive Committee, David, Les & Cordy and sectional

parent representatives, who coordinate the fundraising events and manage the maintenance of the premises.

Every year we have to complete an annual report to Scout HQ at Gilwell in London, confirming the number of people within the group. In 2007 our return was 58, and this, our 2nd year 77, a growth of over 30%. Some of which was due to the scout troop, but not all. The Beaver colony and Cub Pack are both full, for the next 12 months, allowing of course for the natural moving on, and we operate a waiting list and list of intent for those hoping to join in future years.

This year we have had to acquire a silver cabinet to house our growing collection of trophies which started the day after last years AGM with the Cubs Football and Beaver Fun Day. Later in May the group was awarded the Satchwell Trophy for outstanding services to scouting in Coventry. In November, we brought home trophy number four from the District Swimming Gala for the Beavers Section. All of our swimmers swam exceptionally well and they can all be congratulated as we were runners up in every other section, and runners up overall! Finally in March this year, our cubs, Ross, Harry & Daniel each reached the final of their respective chess, draughts & dominoes competition. Ross & Daniel were very unlucky to be runners –up, but Harry came home with the trophy! We have some very competitive and talented young people in Fillongley Scout Group, of whom we are very proud.

Last year 2007, we celebrated the scouting centenary with a series of events throughout the year. Badges were awarded for Centenary Camp, Scouting Sunrise, Joining in, and Bring a friend. The following received all 4 of these badges: Kayleigh Morgan, Ryan Gill, Will Rowland, Jack Tregonning, Sean Buckler and Harry Tregonning. There should be a special award also for the parents who took the kids to the scouting sunrise at 8am on the 1st August in the middle of Coventry, and who all feature on the August page of this year's calendar – well done to them!

Scouting is not just about attendance at weekly meetings, it's about challenges and personnel development of the young people and also the leaders!

Supporting the group in the other activities in which the young people participate whether it be sports, quizzes, outdoors challenges, is essential in their growth towards becoming responsible young adults. We cannot do this without parental support.

In July we will hold our annual group camp at Bewdley, Shropshire, adjacent to the West Midlands Safari Park. Currently over 75 members of our group, including many parents will travel to Shropshire on the 19th July for between 3 and 6 days of fun, outdoor adventure and personnel challenge! There is a programme full of new and exciting opportunities for us all to enjoy.

During the next few months the youngest of the beavers and cubs who joined the group when we started in May 2006 will move on to their next section. The scout troop, all be it young is growing from strength to strength with significant growth anticipated. Together the next 12 months looks very positive, with some fantastic programme ideas being planned.

Scouting has so much to offer the young people of Fillongley and the surrounding area. It is hard work, but has to be fun for both the leaders and young people. Thank you again in anticipation of your continued support.

Lesley Gill

Group Scout Leader



BEAVER LEADERS REPORT

Wow what a year we have had. It's been my first year as Beaver Leader and whilst it was a steep learning curve I have enjoyed every minute. Before we look

back at what we have done we should remember that none of it would have been possible without the support of all the other leaders, parent helpers, parents and in particular the young Beavers themselves who have been brilliant again and who are the life blood of our group. So big thanks to you all and I look forward to your hopefully continuing support.



Well let's look back over the last year, Wednesday meetings are fun and educational learning craft skills, scouting skills and also life skills for the future.

Throughout the year our Beavers have worked hard to obtain different badges including pet-care, healthy eating, emergency aid and fitness challenges. We went on the District Beaver day out to Gulliver's Ecoland which



was an interesting day out enjoyed by the Beavers.

The Beavers have been busy throughout the year on other trips out including trips to Asda and St Anne's Roman Catholic Church and participating at camps at Broad water and Rough Close. If they got through the weather at Babjam they can get through anything scouting can throw at them.



Christmas time was also a busy time with the Beavers taking part in the District Christingle celebrations and Christmas crafts. We also collected for the Christmas "Love in a Box" charity project.



One other event to mention was the District swimming gala where our colony won the overall beaver cup. Well done to you all. One other sporting success was that the Beavers won the District sport/fun day and as you know this year's District event is the day after the AGM so let's all try to match last year's success!



I think you will all agree our Beavers have achieved a lot and it's been a pleasure to see our colony grow and the young people develop their confidence and abilities.

Looking forward to this coming year there will be lots of new challenges and badge work along with lots more fun and games and don't forget the group camp in July where we can all

have fun meeting new friends and learning new skills.

On a final note I would again like to thank everyone for their help and support and with continuing support I look forward to a successful year ahead

Alison Bent

Beaver Leader





Cub Leaders Report

On the day after the last AGM we held the Cubs district 6-a side football competition. A big event for us to host and it could not have gone better. Fillongley won the tournament

with some fine play. The event was extremely well supported by Parents, Fillongley Scouters, Fillongley Football club and many others.



Mid summer saw us progressing with the Naturalist Badge. Situated in the countryside where we are, allowed us to do Bark rubbings, learn about the different Leaves and flowers and to go bug hunting.

The good weather and light evenings helped and Peter and Mark were able to do some backwoods cooking with the pack in early June. This was followed by some preparation for BabJam.

No one could have imagined how wet and muddy it would be at BabJam.

Unfortunately I could not be there so I have to rely on pictures and the stories of battling against the elements and keeping a smile on your faces! 'It was a scream'....'mud bath'....'Bombarded with water bombs'...'Late to bed.....early to rise' ?????'

Once again it was a marvellous team

effort from parents and scouters alike in quite challenging conditions.



We took part in a group camp at the end of August at Broadwater Camp. Because of the closeness we were able to walk to the camp. The cubs beat the scouts on the time of their walk, who had travelled down the day before, by several minutes, on this journey! Experiences at the camp included, skinning, cooking and eating rabbits, backwoods cooking, rock climbing.

In the Autumn, mini Pioneering, with bamboo sticks and rubber bands was a big success with many of the cubs taking their creations in to school with admiration on construction technique!

At the end of September we took part in the district Treasure hunt. We came 2nd. Well done to all and a special thanks to

Baloo for leading the team.

We had a great fun time on Halloween with apple bobbing and icing sugar and many other fun games. The cubs were hyper after all that sugar – just in time to go home.....! We took part in the district quiz in November coming joint 5th.

In the district swimming Gala the cubs came second with some very fine performances from all who took part.

In January Dave Lees prepared us for the 'Bean Bag Hockey' tournament - we came 2nd.



Success again in the district Chess Draughts and Dominoes competition, where all of our competitors reached their final.

On April 5 we took part in the cubs district Cross County run. Oliver



James came third in the "A" race with the pack achieving second place in the B race.



So we will be looking forward to another year of fun with the cubs going forward with camps at Rough Close, Bewdley, possibly a pioneering one in the Autumn and more challenges & badge work.

Most importantly we would like to thank all the parents, helpers and fellow scouters for making this a year to remember and for your support and commitment going forward growing the pack.

Many thanks

Jan, Mark, Peter and Pam



Scout Leaders Report



The Scout Troop has now been running over a full year. It was quite an achievement to establish the troop so soon after the group started in May 2006. It certainly wasn't our intention that the troop would progress this quickly, but fortunately were able to respond to the needs and ages of the young people. The initial 6 of the older cubs/ initial scouts and the leaders have gone through a very steep learning curve, not only getting familiar with the ceremonies and the standards expected within modern day



scouting, but also taking the roles normally given to those with 2 or 3 years experience within the troop. Unfortunately some have left, but those who remain are now starting to enjoy the benefits as the troop will grow from strength to strength over the forthcoming years. There are now 15 scouts, supported by 4 uniformed leaders, and some enthusiastic parents. Last year Jef received a commendation as a Scout Leader as part of the Bablake District Centenary Awards.

We have had a very active year with many camps attended; Babjam 2007, a Group camp at Broadwater, near Meriden, Master at Arms weekend in January, and in March a



pioneering camp at Ullesthorpe. It has been a learning curve for the scouts to survive cooking their own food on wood fires and trangias. They have had to experience storms, excessive mud, and high winds, but there are never a shortage of volunteers for more camping experience.....



In July 07, Lesley & I hosted 3 Swiss Scouts, as part of the Home-Hospitality prior to the World Jamboree at Chelmsford. Two of their leaders stayed with Elizabeth Smitham on Tippers Hill. All 5 came down to the scout hut during their stay to talk to the scouts about the Jamboree, and what it was like to be a scout in Switzerland. They taught us some games about trust and getting to know each other. Unfortunately their stay coincided with the heavy rains and



floods, so they didn't get much chance to see the countryside in which we live!

The District Kayak Day at Stratford on Avon in September was a nice cold introduction to Kayaking and the scouts learnt the basic rule: it's easier to go down than up stream!

With the help of some keen parents, the scouts built / enhanced 2 trolleys for the annual trolley race at Berkswell. 4 of our scouts took part, and demonstrated their driving / steering / pushing skills to all. It was a very entertaining afternoon!



During the last couple of months we have been working on our creative challenge. Scouting promotional skills, problem solving – how do you balance 13 nails on a single vertical Nail, followed by jewellery making, leather craft, and encaustic art – or rather ironing wax art! The scouts' faces were interesting to say the least when they were told about ironing and



jewellery for the evening, but they actually really enjoyed themselves, and were very proud of their work! There was a queue for jewellery making the second time around. (Thank you Marie)



We've also worked on the World Faith Badge, although many have yet to complete. The swimming gala was yet another good evening. Congratulations to all who took part, and even

better they came 2nd in the Scouts section! Whenever the scouts get to choose their programme, backwoods and indoor cooking is always first choice, and over the next 12 months we should expand our ability repertoire of tea and hotdogs!

Above all I must thank Paul and Richard for the help they have given in developing and managing the troop

Skip, Paul, Jef and Oliver



2nd COVENTRY 1st FILLONGLEY SCOUT GROUP TRUSTEES ANNUAL REPORT

For the Year: April 2007 to March 2008

Section A

Reference and Administration Details

Charity Name

FILLONGLEY SCOUTS AND GUIDES

Registered Charity Number

1067 781

Charity's Principal Address

THE SCOUT HUT

CHURCH LANE

FILLONGLEY

COVENTRY

CV7 8EW

Names of the charity trustees who manage the charity

	Trustee Name	Office (if any)	Dates acted if not whole year
1.	L. Gill	Group Scout Leader	
2.	D. Bent	Chair	May-07
3.	L. Pinkham	Treasurer	
4.	C. Lazarus-Keene	Secretary	Oct-07
5.	A. Bent	Beaver Leader	Jun-07
6.	I. Scott	Cub Leader	
7.	S Gill	Scout Leader	

Section B

Structure, Governance and Management

Governing document

The Group's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and the Policy, Organisation and Rules of the Scout Association.

Constitution

The Group is a trust established under its rules which are common to all Scouts.

Trustee selection
method

The Trustees are appointed in accordance with the Policy, Organisation and Rules of the Scout Association.

Group Executive
Committee

The Group is managed by the Group Executive Committee, the members of which are the "Charity Trustees" of the Scout Group which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Committee consists of 3 independent representatives, Chair, Treasurer and Secretary together with the Group Scout Leaders, individual Section Leaders and Parent representatives and meets every 2 months.

The Group Executive Committee exists to support the Group Scout Leader in meeting the responsibilities of the appointments and is responsible for:

- a) The maintenance of the Group property;
- b) The raising of funds and the administration of Group finance;
- c) The insurance of persons, property and equipment;
- d) Group public occasions;
- e) Assisting in the recruitment of leaders and other adult support;
- f) Appointing any new sub-committees that may be required;
- g) Appointing Group Administrators and Advisors other than those who are elected.

Risk and Internal
Control

The Group Executive has identified the major risks to which they believe the Group is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

Damage to the building, property and equipment. The Group would request the use of buildings, property and equipment from neighbouring organisations such as the church, community centre and other Scout Groups. Similar reciprocal arrangements exist with these organisations. The Group has sufficient buildings and contents insurance in place to mitigate against permanent loss.

Injury to leaders, helpers, supporters and members. The Group through the capitation fees contributes to the Scout Associations national accident insurance policy. Risk assessments are undertaken before all appropriate activities.

Section B**Structure, Governance and Management (continued)***Reduced income from fund raising.*

The Group is primarily reliant upon income from subscriptions and fundraising. The Group is now in a position after its second year of operation to allocate monies to reserve to help ensure the continuity of activities should there be a major reduction in income. The Committee could raise the value of subscriptions to increase the income to the group on an ongoing basis, either temporarily or permanently.

Reduction or loss of leaders.

The Group is totally reliant upon volunteers to run and administer the activities of the Group. If there was a reduction in the number of leaders to an unacceptable level in a particular section or the group as a whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.

Reduction or loss of members

The Group provides activities for all young people aged 6 to 14. If there was a reduction in membership in a particular section or the group as a whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.

Section C**Objectives and Activities**

Objectives of the charity

The objectives of the Group are as a unit of the Scout Association.

The Aim of the Association is to promote the development of young people in achieving their full physical, intellectual, social and spiritual potentials, as individuals, as responsible citizens and as members of their local national and international communities.

The method of achieving the Aim of the Association is by providing an enjoyable and attractive scheme of progressive training, based on the Scout Promise and Law and guided by adult leadership.

Summary of activities

Refer to the Group Scout Leader and Section Leader reports.

Section D**Achievements and Performance**

Main Achievements

The primary objectives for the year were to consolidate on the progress made to the scout hut facility during the previous year following an extended period where the Scout Group had disbanded and the facility had fallen into disrepair.

The Scout Group has continued to grow in its second year - the Beaver Colony, Cub Pack and Scout Troop has flourished with a total of 62 young scouts supported by 12 leaders and 1 young leader.

Section E**Financial Review****Reserves Policy**

The Group's target for reserves is to hold sufficient resources to continue the charitable activities of the Group should income and fund raising activities fall short. The Group Executive Committee considers that the group should hold a sum equivalent to 12 months running costs c.£4,000.

At the end of the second year the group will have £1,000 in a reserves fund.

Investment Policy

The Group does not have sufficient funds to invest in longer term investments. The Group has, therefore, adopted a risk averse strategy to the investment of its funds. All funds are held in cash using only a mainstream bank.

Section F**Optional Information****Plans for future activities**

The main objective for the Group is to maintain momentum and consolidate on a successful second year of operation. Focus will continue to be directed at replacing equipment and improving the facility where necessary and to generate a further contribution towards the reserves target.

Section G**Declaration**

The Trustees declare that they have approved the trustee's report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full Name(s)

D Bent	L Pinkham
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Position

Chairman	Treasurer
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Date

21 April '08	21 April '08
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2nd COVENTRY 1st FILLONGLEY SCOUT GROUP

RECEIPTS AND PAYMENT ACCOUNT

For the Year: April 2007 to March 2008

Receipts and Payments				
	2006 Unrestricted Fund £	2006 Restricted Fund £	2007 Unrestricted Fund £	2007 Restricted Fund £
Receipts				
Donations, legacies and similar income				
Brought Forward			872.25	
Membership Subscriptions	3,364.00		4,378.00	
Capitation refund from 06 - 07			29.50	
Donations				
Fillongley Educational Foundation (Oliver Bird)	500.00			
Scout Association	300.00			
North Warwickshire Area Forum		1,291.00		
Startup Grant (Scout Association)			480.00	
Heart of England Co-Op			250.00	
Gift Aid			886.65	
Sub Total	4,164.00	1,291.00	6,896.40	0.00
Grants				
Maintenance Grant				
Other Grants				
Sub Total	0.00		0.00	
Fundraising				
Kingsbury Cycle Ride	135.50		414.77	
Photographs	18.00			
Charity Fundraising	270.00			
Christmas Tree Prize	5.00		5.00	
Easter Egg Raffle	112.50		100.00	
Bag Pack			203.85	
Beaver Bounce			242.00	
Calendar			361.00	
AGM Raffle			72.00	
Summer Fayre 07			232.25	
Fillongley Show 07			168.60	
Sub Total	541.00		1,799.47	
Events				
District Camp - June '06	1,187.00			
Masters at Arms	250.00			150.00
Twin Lakes	220.00			
Beaudesert Camp (Cubs)	542.00			148.00
District Camp - June '07 (Scout Group)	820.00			1,018.00
5-Aside Football/Beaver Sports Day			330.00	
Summer Camp '08				1,483.25
Summer BBQ			347.10	
Pioneering Camp (Scouts)				240.00
Broadwater (Scout Group)				1,190.04
Sub Total	3,019.00		677.10	
Other				
Uniform	1,093.10		287.90	
Miscellaneous cash	7.00		19.69	
Balance of Cub Float	30.00			
Blankets Sales			125.00	
Returned Fuel Allowance			20.00	
Sub Total	1,130.10	0.00	452.59	4,229.29
Total Gross Income	8,854.10	1,291.00	9,825.56	4,229.29
Asset and Investment Sales etc.	0	0	0	0
Total Receipts	8,854.10	1,291.00	9,825.56	4,229.29

2nd COVENTRY 1st FILLONGLEY SCOUT GROUP

RECEIPTS AND PAYMENT ACCOUNT

For the Year: April 2007 to March 2008

Receipts and Payments				
	2006 Unrestricted Fund £	2006 Restricted Fund £	2007 Unrestricted Fund £	2007 Restricted Fund £
Payments				
Charitable Payments				
Youth Programme and Activities				
Training	75.00		232.50	
Adult Support				
Rent	870.00		1,140.00	
Water and Sewerage				
Electricity and Gas				
Insurance				
Repairs and Renewals				
Materials and Equipment	1,816.36			
Printing and Photocopying				
Contribution to Camp Costs				
Badges, Uniforms and Associated Materials	758.15		1,046.68	
AGM and Trustee Expenses				
Sundries	14.88			
Other costs				
Capitation	1,366.93		2,048.20	
Ground Sheets	209.01	115.99		
Tables and Chairs		1,175.01		
Burners and Urn	336.08			
Digital Camera			105.00	
Tents and Dining Shelters			1,741.00	
Stakes and Pulleys			199.05	
Sub Total	5,446.41	1,291.00	6,512.43	0.00
Fundraising Expenses				
Charity Contribution - Water Aid	55.00			
Charity Contribution - Cancer Research	55.00			
Charity Contribution - Children In Need	55.00			
Sub Total	165.00	0.00	0.00	0.00
Other				
Beaver Float	50.00			
Cubs Float	50.00			
Beaver, Cubs and Scout Expenditure			423.72	
Children's Entertainer	70.00		120.00	
Re-imbursement of Kingsbury monies to A Taylor	20.00			
Disco - Thankyou party			80.00	
T Shirts			278.00	
Camp blankets			240.00	
Baby sitting			60.00	
Gas bottles			85.45	
Crafts and Materials Scout Group General			971.95	
Miscellaneous			74.82	
Sub Total	190.00	0.00	2,333.94	0.00
Events				
District Camp - June '06	1,067.94			
Twin Lakes	220.00			
Swimming Gala	15.00		20.00	
Kingsbury Cycle			99.86	
5-Aside Football/Beaver Sports Day			50.35	
Masters at Arms	227.50			122.50
Beaudesert Camp	80.00			505.83
District Camp - June '07	570.00			946.58
Broadwater				932.58
Pioneering Camp Ullesthorpe (Scouts)				225.12
Summer Camp Deposit 08				40.00
Ullesthorpe Camp Deposit (Cubs)				30.00
Sub Total	2,180.44	0.00	170.21	2,802.61
Total Gross Expenditure	7,981.85	1,291.00	9,016.58	2,802.61
Asset and Investment Purchases etc				
Total Payments	7,981.85	1,291.00	9,016.58	2,802.61
Net of receipts /(payments)	872.25	0.00	808.98	1,426.68
Cash funds last year end	0	0	0	0
Cash Funds this year End	872.25	0.00	808.98	1,426.68

2nd COVENTRY 1st FILLONGLEY SCOUT GROUP

For the Year: April 2007 to March 2008

Statement of Assets and Liabilities at the End of the Year

	2006	2007
	£	£
Cash Funds		
Bank Current Account	836.06	2,235.66
Cash Float	36.19	12.80
Sub Total	872.25	2,248.46
Other Monetary Assets		
Tax Claim	0.00	0.00
Sub Total	0.00	0.00
Non Monetary Assets for Charity's Own Use		
Badge Stock	100.00	200.00
Camp Blankets	0.00	120.00
Scouting Equipment, furniture etc	1,800.00	2,045.05
Other		
Sub Total	1,900.00	2,365.05
Liabilities		
Accounts Not Yet paid	0.00	0.00
Summer Camp Fees 08	0.00	1,443.25
Subscriptions not yet paid	0.00	0.00
Other	0.00	0.00
Sub Total	0.00	1,443.25

Contingent Liabilities and future Obligations

The above Receipt and Payments account and Statement of Assets and Liabilities were approved by the Trustees on the 14th April 2008 and signed on their behalf by:

Signature

Print Name

D Bent	Chair
L Pinkham	Treasurer
T Jones	Examiner

2nd COVENTRY 1st FILLONGLEY SCOUTS FACILITIES AND EQUIPMENT

RECEIPTS AND PAYMENT ACCOUNT

For the Year: April 2007 to March 2008

Receipts and Payments

	2006 Unrestricted Fund £	2006 Restricted Fund £	2007 Unrestricted Fund £	2007 Restricted Fund £
Receipts				
Donations, legacies and similar income				
Brought Forward			1,844.59	4,442.01
Donations				
Heart of England Community Foundation		7,000.00		
Donation from Ian Campbell (Footpath)	100.00			
Fillongley Parish Council	250.00		500.00	
Fillongley Educational partnership				475.00
Land Rover Donation				
Sub Total	350.00	7,000.00	2,344.59	4,917.01
Facility Rental				
Long Feng Martial Arts	900.00		930.00	
Fillongley FC	100.00		100.00	
Beavers, Cub and Scouts	870.00		1,140.00	
Brownies			450.00	
Discover Fitness			28.50	
Ley Group			180.00	
Private rental			20.00	
Party Tent Rental			20.00	
Sub Total	1,870.00		2,868.50	
Fundraising				
100 Club	1,750.70		1,160.50	
Summer Fayre	198.50			
Horse Racing Event	375.83			
Bodyshop Event			236.00	
Sub Total	2,325.03		1,396.50	
Total Gross Income	4,545.03	7,000.00	6,609.59	4,917.01
Asset and Investment Sales etc.	0.00	0.00	0.00	0.00
Total Receipts	4,545.03	7,000.00	6,609.59	4,917.01

2nd COVENTRY 1st FILLONGLEY SCOUTS FACILITIES AND EQUIPMENT

RECEIPTS AND PAYMENT ACCOUNT

For the Year: April 2007 to March 2008

Receipts and Payments				
	2006 Unrestricted Fund £	2006 Restricted Fund £	2007 Unrestricted Fund £	2007 Restricted Fund £
Payments				
Charitable Payments				
Gaming Licence (100 Club)	35.00		37.50	
Water and Sewerage	161.59		143.21	
Electricity	232.92		289.28	
Gas		71.56	216.39	
Insurance	922.43		1,074.42	
Repairs and Renewals	701.01			
Gas Heating Installation		2,009.25		
Roof Insullation		343.61		
Rewiring			100.92	4,442.01
Materials and Equipment		133.57	208.86	
Printing and Photocopying				
AGM and Trustee Expenses				
Gazeebo and Pole Bag			58.31	475.00
Hut Cleaner			208.00	
External Sign			150.00	
Account Alignment			12.00	
Sub Total	2,052.95	2,557.99	2,498.89	4,917.01
Fundraising Expenses				
100 Club Prizes	586.00		870.50	
Fun Day Prizes and Cups	61.49			
Sub Total	647.49		870.50	
Other				
	0.00		0.00	
Sub Total	0.00		0.00	
Total Gross Expenditure	2,700.44	2,557.99	3,369.39	4,917.01
Asset and Investment Purchases etc	0.00	0.00	0.00	0.00
Total Payments	2,700.44	2,557.99	3,369.39	4,917.01
Net of receipts /(payments)	1,844.59	4,442.01	3,240.20	0.00
Cash funds last year end	0.00	0.00	0.00	0.00
Cash Funds this year End	1,844.59	4,442.01	3,240.20	0.00

2nd COVENTRY 1st FILLONGLEY SCOUTS FACILITIES AND EQUIPMENT

For the Year: April 2007 to March 2008

Statement of Assets and Liabilities at the End of the Year

	2006 Unrestricted Fund £	2007 Unrestricted Fund £
Cash Funds		
Bank Current Account	6,286.60	3,140.20
Cash Float	0.00	100.00
Sub Total	6,286.60	3,240.20
Other Monetary Assests		
Tax Claim		
Facility Rental Brownies	40.00	
Facility Rental Ley Group	30.00	
Long Feng Martial Arts (Mar 08)		80.00
Debts due from County/Area or District		
Sub Total	70.00	80.00
Investment Assets		
Investment property - detail	0.00	0.00
Other Investments - details	0.00	0.00
Sub Total	0.00	0.00
Non Monetary Assets for Charity's Own Use		
Other Stock	0.00	0.00
Land and Buildings	0.00	0.00
Scouting Equipment, furniture etc	0.00	20,000.00
Other	0.00	0.00
Sub Total	0.00	20,000.00
Liabilities		
100 Club Prizes	359.00	63.00
Heart of England Outstanding Works	4,442.01	
Expenses Incurred but not yet Invoiced		
Other		
Sub Total	4,801.01	63.00

Contingent Liabilities and future Obligations

The above Receipt and Payments account and Statement of Assests and Lilibities were approved by the Trustees on X th April 2008 and signed on their behalf by:

Signature

Print Name

D Bent	Chair
L Pinkham	Treasurer
T Jones	Examiner

We would like to thank the following
Sponsors 2007 - 2008:

The Cottage Inn
Fillongley Garage
Stuart Hassell
Landrover
The Co-op
The Scout Association – start up grants
Andrews Garage

The Manor Inn
Bull & Butcher Public House
Heart of England LAN fund
Oliver Bird Fund
Fillongley Agricultural Society
Fillongley Football Club
Bournebrook School

Awards and occasions of merit:

District Beaver Fun Day champions 2007
Cubs 6aside football champions 2007
BabJam 2007 Scouting Star Anna Knight
Beaver Swimming Gala champions 2007
Cub swimming gala runner up 2007
Scout swimming gala runner up 2007
Group swimming gala runner up 2007
Cub bean bag hockey runners up 2008
Cub Chess tournament runner up 2008 Ross Etheridge
Cub Draughts tournament winner 2008 Harry Lewis
Cub Dominoes tournament runner up 2008 Daniel Mills
Cub X Country A team - individual bronze medal Oliver James
Cub X Country B team – 3rd place team award

Group Award – The Satchwell Trophy 2007 for services to scouting
Bablake District Leader of Excellence 2007 – Lesley Gill

Chief Scout's Silver Award
Anna Knight

Chief Scout's Bronze Award
Thomas Lees
Tommy Knight

District Swimming Gala
Beavers 6/7 Female open 15m 1st Kayleigh Morgon
Beavers 6/7 Male open 25m 1st Torrin Davies 2nd
Micheal Bent
Beavers-Open Relay 2nd Fillongley
Cubs 9 Female Back Stroke 1st Anna Knight
Scouts 12/13 Male Front Crawl 2nd Matthew Docherty
Cubs 8yrs Mixed Open Relay 2nd Group
Scouts 12/13 Female Backstroke 2nd Lauren Lazarus-keene
Scout 10/11 Medley Relay 2nd Group

